



**Nicola-Similkameen
Innovative Forestry Society**

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**2011-2012 Annual Report
For the Merritt IFPAs**

May 2012

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On behalf of the NSIFS Board of Directors

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BOARD OF DIRECTORS' REPORT

INTRODUCTION

The Nicola-Similkameen Innovative Forestry Society (NSIFS) was incorporated under the British Columbia Societies Act on November 9, 1998 to facilitate the implementation of the Province of British Columbia's Innovative Forest Practices Agreements (IFPAs). The NSIFS Board of Directors is made up of five IFPA licensee members and three non-IFPA members, which include:

- Weyerhaeuser Company Limited
- Tolko Industries Limited
- Aspen Planers Limited
- Ardeu Wood Products Limited
- Stuwix Resources Joint Venture
- Nicola Tribal Association
- Upper Similkameen Indian Band (USIB)
- BC Timber Sales (BCTS)

NSIFS VISION

NSIFS uses innovative forest management practices that incorporate Aboriginal knowledge and values and public involvement in order to increase the productivity of a healthy and resilient working forest. These local forests provide increased forest values, additional investment and enhanced employment opportunities while assuring environmental, economic, and social sustainability for communities in the Nicola-Similkameen region.



STRATEGIC OBJECTIVES

In identifying key opportunities and issues in the Merritt Timber Supply Area (TSA), the NSIFS Board of Directors adopted six key strategic objectives¹ that strongly reflect the NSIFS' vision for the future of the forest land base and guide planning priorities relative to meeting Forestry Plan commitments. These objectives include:

1. Create an innovative forest management environment;
2. Support First Nations' communities;
3. Increase the sustainable harvest;
4. Enhance environmental values;
5. Strengthen forest inventories and support tools; and
6. Maintain effective community involvement.

¹ Approved by the NSIFS Board of Directors on June 23, 2003

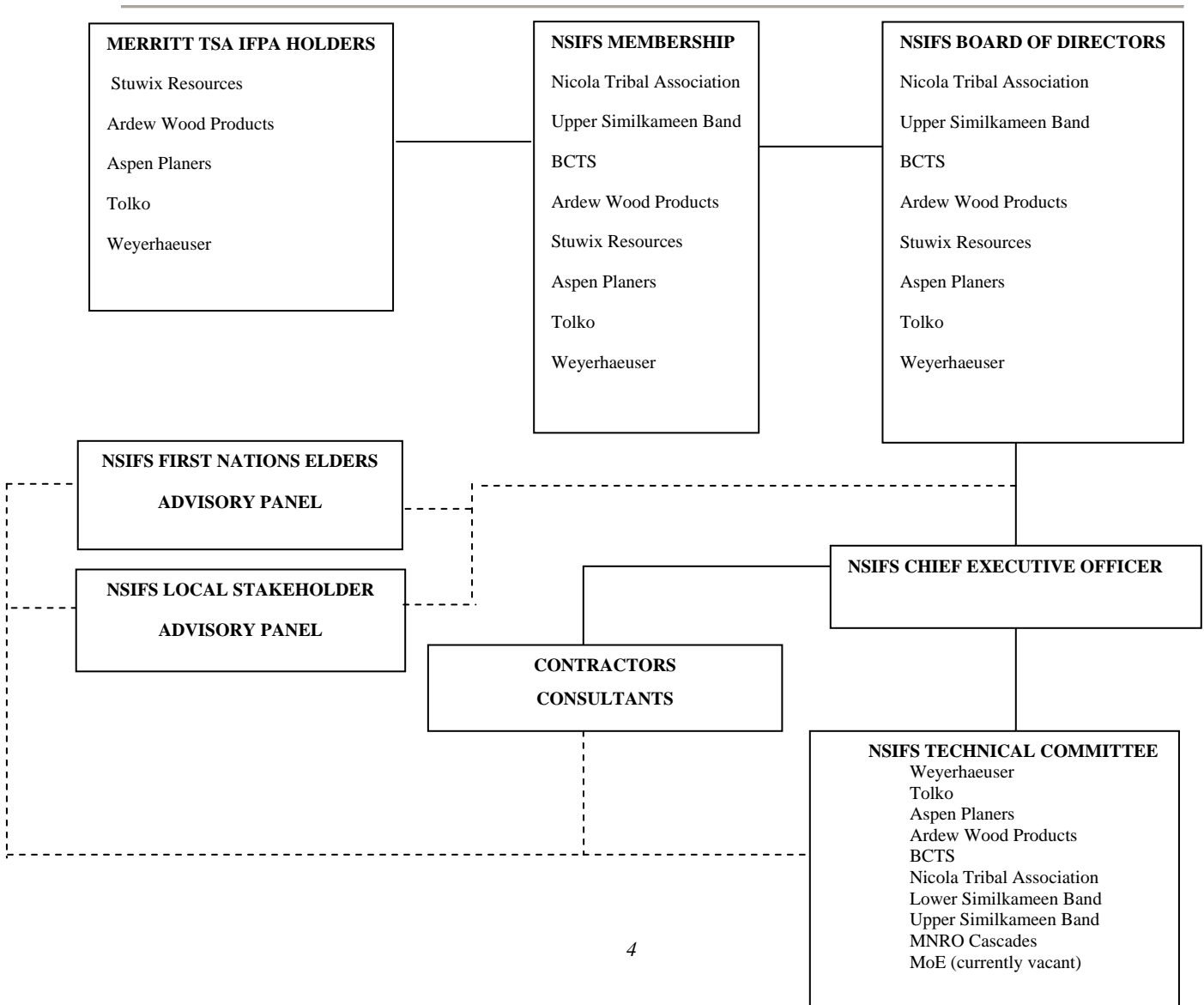
The NSIFS believes they will meet the requirements and opportunities of the IFPAs by following the direction developed and approved in the 2005 IFPA Forestry Plan 2, as well as building on annual investment strategies with the NSIFS Technical Advisory Committee (TAC) and Board of Directors.

This Annual Report discusses the strategies used to undertake and deliver NSIFS projects. It also highlights project investments made and progress with the MPB annual harvest with IFPA licensees. In monitoring First Nations opportunities in the Merritt TSA forest industry, First Nations' employment numbers are tracked and included in this annual report. The scope of this report covers the period from April 1, 2011 through to March 31, 2012 and includes a description of overall program objectives and investments along with a summary of year-end financials.

NSIFS SOCIETY MEMBERSHIP

The organization chart in figure 1 provides an overview of the NSIFS membership structure of which the core group is made up of forest licensees, government agencies, and First Nations.

Figure 1. NSIFS Structure Overview



The NSIFS administration, management and project delivery are contracted out to Forsite Consultants Ltd (Salmon Arm) and Lady Di Ventures (Kamloops). Currently our website domain is managed by On Call Wireless (Kamloops). Our website, FTP site and data custodian is with Truvian Labs (Kamloops). Appendix 5 includes a contact list of the NSIFS Board of Directors and supporting consultants.

NSIFS INNOVATIVE FOREST MANAGEMENT ENVIRONMENT

The NSIFS Board of Directors annually reviews the strategic objectives and Forestry Plan commitments in consideration of approving annual project investments and initiatives. All voting decisions are based on consensus management of the Directors. The NSIFS governance model states that all resolutions are based on a full Board of Directors' quorum that supports the strategic objectives of the NSIFS. Three directors represent the First Nations² and participate fully on the board. The NSIFS conducts a number of board meetings during the fiscal year to provide direction on activities, budgets, funding mechanisms, staff appointments and Timber Supply Analysis scenarios.

The NSIFS TAC provides support for the development of fiscal projects, associated budgets and project completion. The TAC supports the Directors responsible in implementing the NSIFS vision and strategic objectives. Currently the TAC is represented by the following First Nations and organizations:

- Coldwater, Siska, Cook's Ferry bands through Esh-kn-am,
- Shackan, Nicomen, Nooaitch bands through the NTA,
- Upper Nicola Indian Band,
- Lower Nicola Indian Band,
- Upper Similkameen Indian Band,
- Ministry of Natural Resource Operations (MRNO),
- Ministry of Environment (MOE),
- BC Timber Sales (BCTS),
- Weyerhaeuser Company
- Stuwix Resources
- Tolko Industries
- Aspen Planers, and
- Ardew

The TAC provides input on forest land base issues and opportunities within the Merritt TSA and draft project recommendations to address them for NSIFS Director's consideration.



² NTA - George Saddleman, USIB - Charlene Allison, Stuwix Resources Joint Venture - David Walkem

2011-2012 Summary of Investments for Creating an Innovative Forest Management Environment

The NSIFS organization and cooperation of its members is the foundation on the success and accomplishments of where our Innovative Forest Management Environment is today. With very limited access to funding, never before have we worked more closely with our NSIFS members, local government, and stakeholders to pool resources in achieving or maintaining our Innovative Forest Management Environment.

In our 2011 fiscal year the NSIFS invested approximately \$39,185 for office administration, accounting, legal, website maintenance, insurance, AGM, annual report preparations and other society management.

SUPPORT FIRST NATION COMMUNITIES

The NSIFS continues to face challenges in providing funding opportunities to engage First Nation members in strategic planning and analysis. Currently all discretionary Land Based Investment Program Funding (formerly Forest Investment Account) has been cut-off. The NSIFS and IFPA Licensees continue to support First Nation communities through forest planning, road building, harvesting, silviculture, lumber processing, and special projects.

The IFPA Uplift Volume attributed to 15,945 First Nations' employment days in 2011-2012 fiscal year through various forest industry jobs in the Merritt TSA (Table 4) and 394 First Nation employment days on manual spacing, pruning, slashing, burning and supervision for ecosystem restoration work in the Lundbom Lake area.

INCREASE SUSTAINABLE HARVEST

In 2011, the NSIFS prepared an updated Forestry Plan #3 and Merritt IFPA AAC Uplift Analysis. The analysis focused on three components: 1) SIA, 2) VRIA, and combined change with both SIA and VRIA. The Forestry Plan 3 and AAC Uplift Analysis was in support of the NSIFS IFPA AAC Uplift Request. More information is provided in the Annual Report Addendum "Clarification and Update on IFPA AAC Merritt TSA Conditions" (NSIFS, 2012). In total, the NSIFS invested \$28,547. In addition, as part of the public review and information sharing with First Nation, approximately \$5,000 of this total was used to effectively engage the community.

ENHANCE ENVIRONMENTAL VALUES

The NSIFS is committed to managing timber and non-timber resources in a responsible and sustainable manner and invest in projects that enhance environmental values. A number of environmental initiatives have been developed to ensure an increased AAC will not come at the expense of environmental and cultural values. To better manage and understand implications to plant and wildlife habitat, the NSIFS and partners have invested \$100,599 to enhance wildlife habitat in grassland/open forests types by conducting ecosystem restoration.

In 2011, the NSIFS was successful in securing SIBAC funding for continued work on the MPB Web-Based Mapping and Reporting Tool for the 2012 fiscal year. Approximately \$31,700 will be

invested in developing specific data base report tools to assist Forest licensees, First Nations, Cascades Forest District and Ministry of Environment to name some of the many groups that will be able to offset their operational costs associated with information and analysis that they rely on a day-day basis.

STRENGTHEN FOREST INVENTORIES AND SUPPORT TOOLS

The NSIFS is seeking funding support for continued change monitoring inventory work to ensure continued TSA-level analysis of timber supply is reflective of actual growth and yield conditions over the Merritt TSA. Since 2007, the NSIFS has established 37 CMI plots and 30 Smallwood sample plots. The NSIF has plans to continue growth and yield monitoring and understand the significance of this information in managing and sustaining timber supply in the Merritt TSA. In 2011, no investments were made in forest inventories or support tools.

MAINTAIN EFFECTIVE COMMUNITY INVOLVEMENT

In 2011, the NSIFS invested \$6,648 in support of effectively communicating to provincial, regional, district staff as well as the public and First Nation communities. Emphasis was to continue making First Nations and government officials aware of the NSIFS accomplishments, goals, and future plans.

NSIFS PROJECT PLANNING

As in 2010, 2011 project planning was minimal having no access to FIA LBIP funding for discretionary projects. Instead, project planning was limited to targeted funded priorities established by the BC Ministry of Forests, Lands and Natural Resources Operations. Continued investments for Ecosystem Restoration priorities were possible through provincial funding under the Land Based Investment Strategy (LBIS). The program provided \$88,935 for continued manual treatments in the Lundbom Lake block, completing about 100 ha of ground treatments.

The NSIFS also continues to improve on support tools such as our web-based mapping and reporting tool for managing timber and non-timber resource values for the Merritt and Lillooet TSA. Member contributions in maintaining and training NSIFS members on use and updates occurred in 2011 and will continue in 2012.

SUMMARY OF PROJECTS AND EMPLOYMENT CREATION

ECOSYSTEM RESTORATION PROJECTS

Unlike previous years where the Federal Community Adjustment Funding and Jobs Opportunity Funding was available to support NSIFS ecosystem restoration (ER) projects, provincial government funding for ER was limited to funding through the LBIS. Implementation of the ecosystem projects included two manual treatment contracts with local First Nation bands (the Lower Nicola Indian Band, and the Nooaitch Indian Band) one supervision contract with the

Coldwater Indian Band, and one prescription, layout and quality control contract through Forsite Consultants.

Approximately 11 First Nation workers and one Forester were employed through this work from late October – early December.

Unfortunately funding was secured late in the year, and some ER funding was returned after snow conditions impacted access and effective treatment of slash. Work crew activities included tree spacing, pruning, danger tree assessments and treatment, debris piling, pile burning and grass seeding. Supervision was conducted by Stuwix Resource Joint Venture throughout the duration of all contract work. Prescription amendments, quality control and professional sign-off on completed ecosystem restoration work were completed by Forsite Consultants.

Table 1 Ecosystem Restoration Projects – Employment Creation

Projects	Work Term	Employment-days generated	Percent PDs
First Nation Crews + Supervision	Oct – Dec, 2010	394	94%
Quality Control	Oct – Dec, 2010	12	3%
Admin and Contract Mgt	Oct – Dec, 2010	12	3%
Totals		418	100%

Total First Nation contract investments for ecosystem restoration activities ending December 2011 totalled \$65,054.36 or 73% of the total contract investments for ecosystem restoration.

MOUNTAIN PINE BEETLE PLANNING WEBMAP (MPB VIEWER TOOL)

In 2011, the NSIFS, with support from the Cascades Forest District prepared an application for continued funding under the Southern Interior Beetle Action Coalition. The continued work is focused on supporting the development of the database report functionality on the user interface tool. Works will focus on breaking out key users into groups to customize reports that will offset operational costs associated with planning around the impacts of the MPB on timber and non-timber resource values. The project will also support some training on the updates of the web-based mapping and reporting tool and available information layers.

NSIFS DATA MANAGEMENT

The NSIFS currently retains Truvian Labs (Dan Erikson) as the data custodian and service provider of the NSIFS website platform. All IFPA licensee and First Nations with interests in the Merritt and Lillooet TSA’s have access to project documents, data, and maps in support of their work. Notices, Annual Reports, general society information are available to the public at the NSIFS website: www.nsifs.bc.ca

COMMUNICATION STRATEGIES

The NSIFS continues to seek funding support for their communications strategy. In 2011, the NSIFS was limited to informing First Nation communities, government, stakeholders and smallwood licensees on the history and goals of the NSIFS through some the NSIFS work on Forestry Plan public review and First Nation Information Sharing process.



IFPA UPLIFT HISTORY AND AAC APPORTIONMENT

Table 2. AAC Apportionment by Licensee

IFPA Forest Licensees	Core AAC M ³	January 1, 2004 IFPA Uplift AAC M ³	July 13, 2005 IFPA Uplift AAC M ³	Combined Core AAC and Uplift AAC's M ³
Ardeu Wood Products Ltd.	35,100	19,015	10,354	64,469
Aspen Planers Ltd.	132,744	92,596	57,404	282,744
Tolko Industries Ltd.	338,255	39,684	86,667	464,606
Weyerhaeuser Company Ltd.	413,556	0	70,575	484,131
Stuwix Resources Ltd.	950	179,405	275,000	455,355
Subtotal	920,605	330,700	500,000	1,751,305

The NSIFS continues to work with the Ministry of Forests, Lands and Natural Resource operations (MFLNR) to ensure long-term sustainability of the existing AAC uplift and decisions regarding future uplifts and extensions to IFPA holders in the Merritt TSA. The NSIFS commitments are

clearly identified in our Forestry Plan³ and continue to guide our operations into the future. To date, all conditions from the original uplift are either met or ongoing through monitoring.

On March 22, 2006 the Merritt TSA operating area committee, which consists of all major licensees, had successfully developed and signed an operating area agreement. This agreement was a significant step forward in establishing an operating area for Stuwix Resources Ltd. allowing for independence and efficiencies in managing wood fibre needs within the Merritt TSA. It is important to note that all parties in this agreement negotiated in good faith and the arbitration process was never initiated.

MPB HARVEST

The Merritt TSA is generally seeing a decline in the amount of green attack, but there continues to be some variability within the TSA. In the portion of the TSA North of Merritt, the beetle has run its course and the large majority of Pine is red and grey attack with varying amounts of green within having no evidence of beetle. The majority of the Pine stands in the TSA south of Merritt have been infested with beetle to varying degrees and there remain a few isolated areas that are relatively green. Un-attacked, healthy stands are present and located primarily in the higher elevations of the TSA to the south.

HARVEST PLANNING AND PRIORITIES

Harvest Priority continues to be concentrated on salvaging mountain pine beetle infected stands and reducing unsalvageable losses, however, an increasing focus is being directed at harvesting Spruce Beetle infected stands in the south and eastern portions of the TSA.

HARVEST COMPLETED JAN.1-DEC31, 2011

By the end of 2011, the NSIFS licensees harvested a total volume of 1,901,791 m³, which is 109% of the available AAC for the year. The 2011 harvest was approximately 7% less than the 2010 harvest. These harvesting volumes are specific to the IFPA licenses and the actual harvest volume in the TSA was much higher due to smallwood licenses, small scale salvage and FRO and NRFL volumes. Considering the continuing soft market conditions experienced in the past year, this level of harvest (and recovery of damaged timber) is exceptional.

³ 2005 Forestry Plan II was submitted to the MOFR in September of 2005 and underwent MOFR review. The final approved version

The total volume harvested was distributed across the following priority categories:

		2008	2009	2010	2011
MPB	Heavily MPB Infested	90%	92%	81%	89%
	PI Volume at Risk	8%	1%	0%	0%
	Blocks >70% PI	84%	91%	72%	78%
	HI + Vol@Risk (MPB)	98%	93%	81%	89%
Other	Other Salvage (mostly Fire and Sx beetle)	1%	3%	19%	12%
	Other (green wood)	0%	4%	0%	0%

In 2011, harvesting was again directed into infested and damaged stands with very little volume reported as non-salvage. The amount of heavily infested PI volume increased along with >70% PI stands, this result is from harvesting slightly less Spruce Beetle infested stands in 2011 compared to 2010. In total over 99% of harvesting was dedicated to salvaging damaged stands.

2012 PLANNED HARVESTING

At this point in time, it is unclear how the recent TSA reduction in cut of 14% will impact the NSIFS licensees; however, for 2012, NSIFS licensees will continue to maximize the available AAC in a continuing effort to target priority stands. In the short term, the MPB expansion has subsided, but there continues to be a significant volume of susceptible pine remaining. Spruce beetle is also a priority and requires aggressive harvesting resources to ensure infested stands are logged prior to deterioration of the stands makes them uneconomical.

FIRST NATIONS

NSIFS Co-management of Forest Resources

First Nation community involvement in the co-management of forest resources is essential to developing sound strategies and project ideas that support the NSIFS Strategic Objectives. In ensuring cultural-heritage and other resource values are addressed up front in the NSIFS planning process, the following First Nations are represented on the NSIFS TAC:

- Coldwater, Siska, Cook’s Ferry bands through Esh-kn-am,
- Shackan, Nicomen, Nooaitch bands through the NTA,
- Upper Nicola Indian Band,
- Lower Nicola Indian Band,

- Upper Similkameen Indian Band, and
- Lower Similkameen Indian Band.

The TAC has representation from First Nations, IFPA licensees and local government agencies to support the NSIFS vision statement, objectives and implementation of the Forestry Plan. A key component in the delivery of the Forestry Plan is the concept of co-management of natural resources. The eight First Nations communities that are legal members of the NSIFS have always maintained a close relationship to the land for sustenance, shelter, medicine, and spirituality. One of the key strategies in co-management of forest resources include the incorporation of First Nations' land interests into forest management. Incorporation of First Nations' land interests with Merritt TSA forest management priorities builds on the TSA's innovative approach to sustainable forest management planning.

The NSIFS has been working closely with First Nations communities in the Merritt TSA in developing the NSIFS sustainable forest management strategies (SFMS) database. This work includes First Nations projects such as archaeological overview assessments, cultural modeling of wildlife and plant species, and TSA-level strategic planning. Essentially, these projects demonstrate collection of cultural and heritage information with the objective to integrate First Nations' interests with forest management planning.

SUCCESS HIGHLIGHTS WORKING WITH FIRST NATIONS

2011 – Ecosystem Restoration and First Nation Employment Creation

The NSIFS invested fifty-five percent of their project funding directly to First Nation worker opportunities creating 394 person-days of employment.

2005- 2009: Cultural Modeling

Forty percent of 2009 investments were made towards Cultural Modeling projects.

1998- 2009: Archaeological Overview Assessments

Seventeen percent of 2009 investments were made towards AOA Refinement projects.

1998- 2006: Ecological Modeling

In total 187 interim ecological plant and wildlife species models were completed by First Nations.

FIRST NATIONS ECONOMIC OPPORTUNITIES

Non-timber forest products continue to be an important economic component for First Nations communities in the Merritt TSA. Opportunities for economic and cultural revitalization exist in the enhancement and development of non-timber forest products.

In 2002, the Siska Band established the “Siska Traditions Society”. The Society focuses on social, economic and environmental values in support of the non-timber forest products they offer. All products are based on traditional use by the Nlaka'pamux Nation, examples below:

- Jams and jellies (Blackcap, Golden Mint, Green mint)
- Teas (nettle, raspberry and yarrow)
- Soaps (cedar, juniper, sage)
- Healing Salves (balsam root, oregon grape)
- Arnica Oil

NSIFS supports these economic opportunities by providing the knowledge and tools to manage for non-timber forest products.



BENEFITS TO FIRST NATIONS

Employment: This uplift volume has resulted in increased opportunities and employment for First Nations. First Nation's jobs are directly dependent on the uplift volume as indicated by Table 4. In 2011-2012 fiscal year, 15,945 total person days of First Nation employment was created as a result of the NSIFS uplifts. This consisted of 9,236 days in logging and hauling, 802 in road construction, deactivation, and maintenance, 3,025 in planning, and 2,882 in post harvest work. First Nations have become a significant employment force in the Merritt TSA contributing in all phases of Forest Management.

Table 4. – Summary of First Nations Employment Numbers.

Summary of AAC and Current Employment							Actual Person Days For First Nation's Employment for IFPA Uplift Volumes Only (Person day=8hrs)				Total Person Days:
LICENSEE	Core AAC FL M3	% of Total TSA AAC	IFPA AAC Uplift Jan1,2004	IFPA AAC Beetle Uplift July13,2005	Volume Changes due to secondary agreements	IFPA AAC Uplift Total	Actual Person Days: Logging and Hauling	Actual Person Days: Road Construction, Deactivation and Maintenance	Actual Person Days: Pre Harvest - Blk layout, cruising, engineering, FDP, SP	Actual Person Days: Post Harvest - slashing, spacing, planting, site prep and surveys	
ARDEW A18039	35,100	3.49%	19,015	10,354	0	29,369	360	83.5	19.5	57	520
ASPEN A18695	132,744	13.19%	16,535	57,404	276,061	350,000	1550	597.5	1768	1925	5841
RIVERSIDE* (now Tolko)	0	0.00%	3,307	4,333		7,640	0	0	0	0	0
TOLKO A18696	393,954	39.15%	36,377	82,334	0	118,711	877	15	236	294	1422
WEYCO A18698	443,556	44.08%	76,061	70,575	-76,061	70,575	2379	50	0	61	2490
STUWIX A65006	950	0.09%	179,405	275,000	-200,000	254,405	4070	56	1001		5672
Totals	1,006,304	100.00%	330,700	500,000	0	830,700	9236	802	3024.5	2882	15944.5

APPENDIX 1 - 2011 FISCAL YEAR-END INCOME SUMMARY AND BALANCE STATEMENT

Income Summary

REVENUE	Actual	Budgeted
Forest Investment - PWC	\$ 100,599.06	\$ 100,599.06
Board of Directors Investments	\$ 56,700.00	\$ 56,700.00
Total Revenue	\$ 157,299.06	\$ 157,299.06
Other Revenue		
Interest Revenue	\$ -	\$ -
Total Other Revenue	\$ -	\$ -
TOTAL REVENUE	\$ 157,299.06	\$ 157,299.06
EXPENSES		
Ecosystem Restoration		
ER Project Management (Forsite)	\$ 12,464.31	\$ 12,464.31
ER Field Supervision (Cold Water Band)	\$ 3,207.80	\$ 3,207.80
ER Contractor - (Nooaitch)	\$ 27,070.56	\$ 27,070.56
ER Contractor - (LNIB)	\$ 34,776.00	\$ 34,776.00
ER QA/Reporting (Forsite)	\$ 11,417.04	\$ 11,417.04
Tota Ecosystem Restoration Project Expenses	\$ 88,935.71	\$ 88,935.71
Non-FIA Funded Projects		
FP #3 analysis	\$ 14,647.50	\$ 14,647.50
Website Support	\$ 4,307.50	\$ 5,500.00
Forestry Plan	\$ 14,928.31	\$ 13,900.00
RED Presentation	\$ 1,648.29	\$ 1,648.29
SIBAC	\$ 1,106.25	\$ -
Annual Report	\$ 712.50	\$ 2,000.00
Total Non-FIA Eligible Projects	\$ 37,350.35	\$ 37,695.79
Society Costs	\$34,165.08	\$30,900.00
TOTAL EXPENSE	\$ 160,451.14	\$ 157,531.50
NET INCOME	\$ (3,152.08)	\$ (232.44)

Balance Statement

ASSETS		
Current Assets		
Royal Bank Chequing	\$ 4,522.62	
CAF Bank Account	\$ -	
Total Cash		\$ 4,522.62
Accounts Receivable	\$ 1,212.26	
Total Receivable		\$ 1,212.26
Prepaid Insurance	\$ 1,153.34	\$ -
Holdback Receivable	\$ -	\$ 1,153.34
Total Current Assets		\$ 6,888.22
TOTAL ASSETS		\$ 6,888.22
LIABILITIES		
Current Liabilities		
Accounts Payable	\$ 5,098.80	
Holdback Payable	\$ -	
GST Owing (Refund)	\$ -	
Total Current liabilities		\$ 5,098.80
TOTAL LIABILITIES		\$ 5,098.80
EQUITY		
Retained Earnings		
Retained Earnings - Previous Year	\$ 2,941.50	
Current Earnings	\$ (1,152.08)	
Total Retained Earnings		\$ 1,789.42
TOTAL EQUITY		\$ 1,789.42
LIABILITIES AND EQUITY		\$ 6,888.22

APPENDIX 2 - FUNDING SUMMARIES

Funding Summary Nov 1998 to March 31, 2010 NSIFS Key Projects, all figures represent dollar value investments.

NSIFS PROGRAM	98/99 Fiscal	99/00 Fiscal	00/01 Fiscal	01/02 Fiscal	02/03 Fiscal	03/04 Fiscal	04/05 Fiscal	05/06 Fiscal	06/07 Fiscal	07/08 Fiscal	08/09 Fiscal	09/10 Fiscal	10/11 Fiscal	11/12 Fiscal
ENVIRONMENTAL	198,000	418,399	394,546	671,715	395,000	76,400	35,000	325,000	213,967	202,735	193,560	125,825	148,073	23,881
PEM	157,000	583,679	426,049	390,328	165,000	-	-	10,000	153,364	-	-	-	-	-
FIRST NATIONS	23,000	316,668	547,441	403,224	496,000	297,000	435,000	227,000	364,246	375,256	328,648	222,562	525,271	62,848
ADMINISTRATION	76,000	244,057	293,680	354,671	212,000	214,424	185,000	145,000	118,630	135,175	91,408	60,592	27,986	43,380
NSIFS WEBSITE												3,830	25,190	4,308
PROPOSALS and ANNUAL REPORT												6,920.25	2,287	1,819
R/L/Silv	12,000	33,274	216,374	153,877	-	-	-	-	-	-	-	-	-	-
ANALYSIS	2,000	212,828	19,344	100,519	112,000	115,845	10,000	10,000	30,000	4,239	40,914	101,477	-	14,648
GROWTH & YIELD	59,000	147,828	284,732	313,038	35,000	-	35,000	10,000	22,262	91,454	8,044	-	-	-
INVENTORY	-	141,872	242,318	26,426	55,000	-	45,000	60,000	33,114	-	-	23,818	-	-
COMMUNICATION	-	27,863	126,551	165,039	2,000	-	15,000	20,000	30,000	12,285	34,934	-	-	6,648
GIS CENTRAL DATA	52,000	-	156,287	96,718	22,000	8,000	15,000	10,000	19,584	26,070	24,726	27,435	-	-
TOTALS	579,000	2,126,472	2,707,326	2,675,558	1,494,000	711,669	775,000	817,000	985,167	847,214	722,234	572,459	728,807	157,532

APPENDIX 3 - NSIFS IN KIND CONTRIBUTION SUMMARY

Apr 1, 2011 to March 31, 2012

In Kind Contribution	Tech Support (person days)	BOD Support (person days)	Total Person Days	In Kind Contribution	Cash Contribution	Comments
MoFR	14	0	14	\$ 8,400.00	\$ -	MoFR support for ER and SIBAC
MoE	1	0	1	\$ 600.00	\$ -	TAC meeting participation
BCTS	2	6	8	\$ 4,800.00	\$ 6,375.53	BoD and TAC mtg participation and Cash contribution
NTA	2	1	3	\$ 1,800.00	\$ -	BoD, TAC participation
USIB	0	0	0	\$ -	\$ -	
UNIB	2	NTA	2	\$ 1,200.00	\$ -	TAC participation
LNIB	0	NTA	0	\$ -	\$ -	
Coldwater, Siska, Cook's Ferry (Esk-kn-am)	2	NTA	2	\$ 1,200.00		TAC participation
Weyco	2	6	8	\$ 4,800.00	\$ 13,911.70	BoD and TAC mtg participation and Cash contribution
Ardew	2	6	8	\$ 4,800.00	\$ 1,852.54	BoD and TAC mtg participation and Cash contribution
Aspen	4	8	12	\$ 7,200.00	\$ 13,584.49	BoD participation and cash call, CAF support, MPB Annual Reporting
Tolko	2	5	7	\$ 4,200.00	\$ 13,350.65	BoD and TAC mtg participation and Cash contribution
Stuwix	0	2	2	\$ 1,200.00	\$ 7,625.09	BoD and TAC mtg participation and Cash contribution
Totals	33	34	67	\$40,200.00	\$ 56,700.00	

Figures above are based on annual participation of the Executive and TAC Members

An all-found average of \$600/day was used in determining In-kind contributions

APPENDIX 4 - SUMMARY OF MERRITT TSA UPLIFT HARVESTING

	Core AAC	Jan 1, 2004 IFPA uplift	July 13, 2005 IFPA uplift	Total AAC (Planned cut)	Actual Cut 2011	2011 % of Plan YTD
Aspen	132,744	92,596	57,404	282,744	237,936	84%
Aspen/Stuwix		0	190,000	190,000	124,616	66%
Weyerhaeuser	413,556	0	70,575	484,131	698,060	144%
Stuwix	950	179,405	85,000	265,355	382,030	144%
Tolko	338,255	39,684	86,667	464,606	409,754	88%
Ardew	35,100	19,015	10,354	64,469	49,395	77%
Total	920,605	330,700	500,000	1,751,305	1,901,791	109%

Figures reported as of January 31, 2012

APPENDIX 5 - NSIFS MEMBERSHIP

Board of Directors

Jerry Canuel (Chairperson)	Aspen Planers PO Box 160 Merritt, British Columbia V1K 1B8 jerrycanuel@apgroup.ca	(250) 378-9266 W (250) 315-4239 Fax (250) 315-5103 Cell
Dave Walkem (Co-Chair)	Stuwix Investments Ltd Cooks Ferry Band P.O. Box 130 Spences Bridge, British Columbia V0K 2L0 dwalkem@cooksferry.ca	(250) 378-4235 W (250) 319-7884 C
Corey Kuromi (Secretary Treasurer)	Ardew Wood Products Box 280, Merritt, BC V1K 1B8 ckuromi@ardew.com	(250) 378-6161 W (250) 378-6313 F
Tony Buckley	Ministry of Forests, BC Timber Sales 1265 Dalhousie Drive Kamloops, British Columbia V2C 5Z5 tony.buckley@gems1.gov.bc.ca	(250) 371-6523 W (250) 828-4627 F
Michael Bragg	Tolko Industries Ltd. Box 39 Merritt BC V1K 1B8 Michael.bragg@tolko.com	(250) 578-2181 W (250) 318-4187 C
Rob Marshall	Weyerhaeuser (Princeton) Box 550 Princeton, British Columbia VOX 1W0 rob.marshall@weyerhaeuser.com	(250) 295-3281 W (250) 295-3287 F
Charlene Allison	Upper Similkameen Band Band Councilor Box 200 Hedley, British Columbia VOX 1K0 usibhedley@nethop.net	(250) 292-8733 W (250) 292-8753 F
George Saddleman	Nicola Tribal Association P.O. Box Stn Main Merritt, BC V1K 1B8 gsaddleman@uppernicolaband.com	(250) 378-4235 W (250) 378-9119 F

ALTERNATE MEMBERS

Brian Drobe	Weyerhaeuser (Princeton) Box 550 Princeton BC V0X 1W0 brian.drobe@weyerhaeuser.com	(250) 295-3281 W (250) 295-3287 F
Erik Norgaard	ArdeW Wood Products Box 280 1195 Douglas Street Merritt B.C. V1K 1B8 enorgaard@ardew.com	(250) 378-6161 W (250) 378-6313 F
Tom Lewis	Ministry of Forests, BC Timber Sales 1265 Dalhousie Drive Kamloops, B.C. V2C 5Z5 Tom.Lewis@gems8.gov.bc.ca	(250) 371-6523 W (250) 828-4627 F (250) 318-4469 C
Don Gosoo	Aspen Planers – Merritt Box 160 Merritt BC V1K 1B8 dongossoo@apgroup.ca	(250) 378-9266 W (250) 315-4239 F
Rene Thomsen	Tolko Industries Ltd. Box 39, Merritt, BC V1K 0A2 Rene.Thomsen@tolko.com	(250) 378-1204 W (250) 578-8655 F
Tim Manuel	NTA (UNIB) Box 3700 Stn Main, Merritt, BC V1K 1B8 Send Attention: Tim Manuel tmanuel@uppernicolaband.com	(250) 350-3342 W (250) 350-3311 F
Fred Sampson	Stuwix Investments Ltd. Siska Band 21 Siska siding Road PO Box 642 Lytton BC VOK 1ZO siskaib@hughes.com	(250)-455-2219
Brenda Gould	Upper Similkameen Indian Band Box 200 Hedley, British Columbia V0X 1K0 usibhedley@nethop.net	(250) 292-8733 W (250) 292-8753 F

NSIFS SUPPORT PERSONNEL

CEO/Management

Glenn Thiem, RFT

Funding Program Coordinator

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